



SINHGAD TECHNICAL EDUCATION SOCIETY'S™

SMT. KASHIBAI NAVALE MEDICAL COLLEGE & GENERAL HOSPITAL

Sr. No. 49/1, Narhe, Off Mumbai - Pune Bypass, Pune - 411 041.

Tel. Off. : (020) 2410 6271 / 104. Fax : (020) 2469 9884 / 2410 6274

Email : dean@sknmcgh.org, collegeadmin@sknmcgh.org, hospitaladmin@sknmcgh.org

Website : www.sknmcgh.org



SKNMC122

PROF. M. N. NAVALE

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B.A., M.P.M., Ph.D.

FOUNDER SECRETARY

DR. A. V. BHORE

M.D. (Microbiology)

DEAN

STES/Academic/A/2013-14/ 3520

24th, December 2013

To,

The Chairman,
Shikshan Shulka Samiti,
305, Govt. Polytechnic Building,
Bandra (E), Mumbai - 51

Respected Sir,

Reg.: Appeal in respect of final fees declared for Academic Year 2013-14 for our Smt. Kashibai Navale Medical College & Gen. Hospital, Narhe, Pune - 41 (MBBS0010 & MBBS0010 (PG)).

Ref.: 1) Our appeal submitted to Shikshan Shulka Samiti on 30/10/2013

2) Shikshan Shulka Samiti (SSS) notice no. SSS/Appeal - Hearing/Medical/2013/6077
dt. 16/12/2013

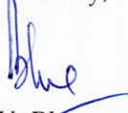
In response to the above referred notice we wish to inform you that,

- We have put up the appropriate notice on the notice board of the college for the information of the Students/Parents and the copy of the same is enclosed herewith alongwith signatures of students who have read the same. (Annex. I)
- We have, vide our notice, informed the Students/Parents that they are entitled to attend this hearing. They are also informed that they can submit their say if they so desire on the hearing date at the specified venue. (Annex II)
- We have ensured that the students are aware of the fact that the proposal submitted by us along with the relevant accounts is available free of cost in the office of the Institute for inspection on any working day within Office hours.
- We have ensured that the relevant accounts and the grounds of revision (Annex. III) are also published on Official Website of the Institute.

We trust that you will sympathetically consider our appeal and declare the revised enhanced fees as per our Original Submissions.

Thanking you,

Yours faithfully,


Dr. A. V. Bhore

Dean

Encl: As Above

Dean

**Smt. Kashibai Navale Medical
College & General Hospital
Narhe, Pune - 411 041.**

Smt. Kashibai Navale Medical College & General Hospital, Narhe, Pune

Grounds for Appeal

In response to our proposal for fixation of fees for our UG & PG Courses, Shikshan Shulka Samiti (SSS) had ordered re-audit of our College in respect of UG & PG Courses by 2 separate audit firms. Subsequently fees for our UG & PG Courses were declared by SSS at Rs. 6,30,000/- for UG Course and Rs. 5,75,000/- for PG Course.

Having found these fees on the lower side, we preferred an appeal and also requested for details of Computation alongwith copies of the re-audit report. The copies of these re-audit reports are now made available to us alongwith the details of Computation of Fees for which we are thankful.

Perusal of these documents reveal that based on the audit reports and certain internal yardsticks, SSS has worked out certain disallowances and calculated our fees after considering these disallowances.

We do not fully agree with the computation and the disallowances. However, "without prejudice to our rights" for the sake of arriving at an amicable settlement, we may accept all the disallowances mentioned in the computation sheets.

However, there is some error in the computation of allowable hospital deficit and it is our earnest request that the same may be rectified based on the audited financials already on your record. The corrected calculation for Hospital deficit and the resultant revised computations of fees are enclosed herewith.

Further, we have to admit here that we have been all along taking 500 as the divisor factor as there is a batch of 100 students per year for the 4 ½ years course and we were not aware that it being a 4 ½ year course we can consider the half year student strength at 50% i.e. in our case 50 students. We became aware of this from the

perusal of the re-audit report of M/s. C.D. Chauhan & Co. who reported the student strength at 450. Thereafter, we have checked the computation of other non aided medical colleges on SSS Website whereby we have confirmed that they have claimed the sanctioned strength at 450 i.e. 50% for the last year and the same has been considered as divisor factor by SSS.

The corrected position of sanctioned intake and actual intake for 2012-13 for UG course is as under:

Sr. No.	Year	Sanctioned Intake	Actual Intake as reported in Form B (page no 67) of our proposal	Actual Intake after considering 50% intake for last year
1.	1 st Year	100	100	100
2.	2 nd year	100	105	105
3.	3 rd Year	100	76	76
4.	4 th year	100	86	86
5.	5 th Year (1/2 year)	50	81	40
	Total	450	448	407

We, therefore, request you to kindly allow us to rectify our mistake and consider the sanctioned intake at 450 and actual intake at 407 as above. Thus the divisor factor will be 450 and the same has been considered in the revised computations of fees enclosed herewith.

The revised fees as per our enclosed calculation sheet come to Rs. 8,05,447/- for UG and Rs. 8,38,657/- for PG Course which may be considered favorably. However, we request the SSS to consider fees of Rs. 7,00,000/- for UG & PG courses both as per our original request.


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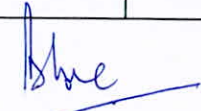
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Fees working for UG & PG Courses 2013-14

Revised computation of Hospital Deficit for 2013-14 as per disallowances considered by SSS

Particulars	Total Amount	Allocation for UG (92%)		Allocation for PG (8%)	
	Rs.	Rs.	Rs.	Rs.	Rs.
Deficit as per Audited Balance Sheet	33,02,80,234		30,38,57,815		2,64,22,419
Salary	19,46,61,787	17,90,88,844		1,55,72,943	
Less:- 50% disallowance for UG			8,95,44,422		
10% Disallownace for PG					15,57,294
Repairs & Maintenance of Other Assets	1,32,00,772	1,21,44,710		10,56,062	
Less:- 25% Disallowance for UG			30,36,178		
0% Disallowance for PG				-	-
Revised Deficit			21,12,77,216		2,48,65,124
50% of Hospital Deficit after disallowance			10,56,38,608		1,24,32,562


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Revised computation of Fees for UG & PG Courses for 2013-14 as per disallowances considered by SSS

Particulars	Expenses allowed by SSS		Expenses accepted by the College		Remarks
	UG Course	PG Course	UG Course	PG Course	
Salary	17,93,09,862	1,44,11,792	17,93,09,862	1,44,11,792	In respect of UG course, Depreciation on Building is considered for 450 students @ Rs. 7,000/- per student. (Refer Grounds of Appeal for "divisor factor")
Other Expenditure	1,91,38,911	27,19,832	1,91,38,911	27,19,832	
Sub Total	19,84,48,773	1,71,31,624	19,84,48,773	1,71,31,624	
Add: 7% for Inflation	1,38,91,414	11,99,214	1,38,91,414	11,99,214	
Total	21,23,40,187	1,83,30,838	21,23,40,187	1,83,30,838	
Dep. on Building	35,00,000	2,94,000	31,50,000	2,94,000	Please refer Revised Computation enclosed
Dep. on Other Assets	1,76,10,735	2,94,254	1,76,10,735	2,94,254	
50% of Hospital Deficit	6,40,18,210	34,78,120	10,56,38,608	1,24,32,562	
Total Expenses	29,74,69,132	2,23,97,212	33,87,39,530	3,13,51,654	
Divisor Factor	500	42	450	42	Please refer Grounds of Appeal
Tuition Fees	5,94,938	5,33,267	7,52,755	7,46,468	
Development Fees	41,646	37,329	52,693	52,253	
Total Fees	6,36,584	5,70,596	8,05,447	7,98,721	

Add: 5% addition on Total Fees due to actual admissions less than 60% of Sanctioned Intake	-	-	-	39,936	<i>In respect of PG course, Actual Intake is 16 as against Sanctioned Intake of 42</i>
Revised Total Fees	6,36,584	5,70,596	8,05,447	8,38,657	
<i>Fees requested by the College</i>			7,00,000	7,00,000	


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