

## DVV CLARIFICATION

**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

**4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)**

**HEI Input:**

2022-23	2021-22	2020-21	2019-20	2018-19
0	0	0	0.11	0

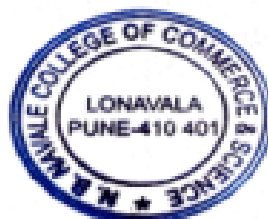
### Findings in DVV-

- 1) HEI to provide detailed breakup of heads with amount covered under infrastructure augmentation and include only expenditure on new Buildings, Lab equipment, Furniture and Fixtures, New vehicles etc duly certified by head of HEI

### Answer:

- 1) DVV-suggested supporting documents are attached as follows,

SR. NO	SUPPORTING DOCUMENTS	PAGE NO.
1	UTILIZATION STATEMENT OF EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION (AUDITED)	2
2	ACTUAL EXPENSES FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION	3
3	HEADS OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION	4-5



Principal  
NBNCOCs, Lonavala



Sinhgad Technical Education Society's  
**NIVRUTTI BABAJI NAVALE COLLEGE OF COMMERCE & SCIENCE**

(Affiliated to Savitribai Phule Pune University, Approved by Government of Maharashtra)

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Sinhgad Institutes

AISHE No. C-42154

NAAC Accredited to 'B' grade with CGPA of 2.35

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PRINCIPAL

**4.1.2 Percentage of expenditure for Infrastructure Augmentation , excluding salary during last five years (INR in Lakhs)**

Sr. No.	Financial Year	Expenditure on Infrastructure augmentation excluding Library books (INR in Lakhs)	Total expenditure excluding salary expenses (INR in Lakhs)	Percentage per Year (%)
1	2022-23	-	46.71	-
2	2021-22	-	23.71	-
3	2020-21	-	19.02	-
4	2019-20	0.11	36.04	0.31
5	2018-19	-	61.41	-
	<b>TOTAL</b>	<b>0.11</b>	<b>186.89</b>	
<b>Percentage = 0.11/186.89x100 = 0.06%</b>				

For UDAY A. PATIL & ASSOCIATES  
CHARTERED ACCOUNTANTS

CA UDAY PATIL  
PROPRIETOR  
FRN. 129309W

CA Uday A. Patil  
Chartered Accountant  
F.R. No.; 129309W

UDIN : 24130115BKAPQT1000

Date : 24/01/2024

Principal

NIVRUTTI BABAJI NAVALE COLLEGE OF COMMERCE AND SCIENCE

Note :

- 1 Total expenditure: - All expenses are debited to Income & Expenditure Account excluding salary Expenses
- 2 Expenditure for Infrastructure augmentation total addition to Fixed Assets Excluding Library books .

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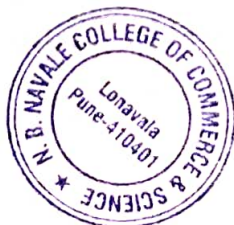
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## 4.1.2 PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION (EXCLUDING SALARY COMPONENT DURING LAST FIVE YEARS)

### ACTUAL EXPENSES FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION DURING LAST FIVE YEARS

	YEAR	YEAR	YEAR	YEAR	YEAR
	22-23	21-22	20-21	19-20	18-19
EXP FOR INFRASTRCTURE AUGMENTATION					
TOTAL ADDITION TO FIXED ASSTES	-	-	-	10,620.00	-
LESS:-LIBRARY BOOKS	.	-	-	-	-
EXP FOR INFRASTRCTURE AUGMENTATION (A)	-	-	-	10,620.00	-
TOTAL EXP EXCLUDING SALARY					
INCOME & EXPENDITURE TOTAL	19,416,996.00	15,720,737.00	16,287,351.00	16,897,790.00	19,381,428.00
LESS:- SURPLUS	-	-	-	-	-
TOTAL EXPENSES	19,416,996.00	15,720,737.00	16,287,351.00	16,897,790.00	19,381,428.00
LESS:-EMPLOYEE COST	14,742,957.00	13,349,661.00	14,385,737.00	13,294,134.00	13,240,641.00
TOTAL EXP EXCLUDING SALARY (B)	4,674,039.00	2,371,076.00	1,901,614.00	3,603,656.00	6,140,787.00
PERCENTAGE PER YEAR (A/B*100)	-	-	-	-	-
AVERAGE PERCENTAGE					
EXP FOR INFRASTRCTURE AUGMENTATION (IN LAC)	-	-	-	0.11	-
TOTAL EXP EXCLUDING SALARY (IN LAC)	46.74	23.71	19.02	36.04	61.41



*[Signature]*  
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 Kusgaon(BK), Lonavala



**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

**Heads of Expenditure for Infrastructure Development and Augmentation**

**F.Y.2022-23**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
		0
<b>Total</b>		<b>0</b>

**F.Y.2021-22**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
		0
<b>Total</b>		<b>0</b>

**F.Y.2020-21**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
		0
<b>Total</b>		<b>0</b>

**F.Y.2019-20**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipments & Tools	Purchase of new equipment	0.11
<b>Total</b>		<b>0.11</b>



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## F.Y.2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
		0
	<b>Total</b>	<b>0</b>



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